May 9, 1984
4134A/BW:mss

Introduced by: BOB GREIVE

Proposed No.: 84 -277

ORDINANCE NO. 6831

AN ORDINANCE making an appropriation of $233,514 from unappropriated Solid Waste Operating fund balance for salaries and benefits in the Solid Waste Division, and amending Ordinance 6597, Section 61, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of $233,514 from unappropriated fund balance of Fund 404, Solid Waste Operations; for the purpose of continued funding for 8 site attendant positions, 2 cashier positions, and 3 truck drivers during the last six months of 1984.

SECTION 2. Ordinance No. 6597, Section 61, is hereby amended to read as follows:

Solid Waste ((~~$16,849,016~~)) $17,082,530

The maximum number of FTE's to be budgeted for the Solid Waste Fund shall be: ((~~157.50~~)) 164.50

Provided that:

1. No funds shall be expended on a Cedar Hills Site Development Plan prior to Council approval of the scope, cost and schedule of this project.

2. The executive shall provide a revised estimate of the appropriate landfill replacement tonnage charges in the 1985 Solid Waste Budget.

3. The funding requested as a local match for the Energy Resource Recovery Study is not adopted pending council approval of the Stage 1 Study and the scope of work for Stages 2 and 3.

4. The 14 positions funded for six months will be reviewed subsequent to the publication of the auditor's Solid Waste Staff Utilization Audit and any new information presented.

5. The executive shall apply for Referendum 39 funding for all eligible items included in the 1984 five year maintenance plan and the Operating Plan.

INTRODUCED AND READ for the first time this 14th day of May, 1984.

PASSED this 11th day of June, 1984.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this 22nd day of June, 1984.

Randy Revelle
King County Executive